

2016/17 Budget Setting Timetable

| | Date | Committee |
|--|--------------------|--------------------------|
| Stage 1 | | |
| Financial Prospects and Budget Strategy 2016/17 and Beyond | 1 September | Finance AC |
| | 17 September | Cabinet |
| ↓ | | |
| Stage 2 | | |
| Review of Service Dashboards and Service Change Impact Assessments (SCIAs) | 22 September | Housing & Health AC |
| | 24 September | Economic & Comm. Dev. AC |
| | 6 October | Direct & Trading AC |
| | 8 October | Legal & Dem. Svs AC |
| | 13 October | Planning AC |
| | 17 November | Finance AC |
| | 26 November | Policy & Performance AC |
| ↓ | | |
| Stage 3 | | |
| Budget Update (incl. Service Change Impact Assessments (SCIAs), feedback from Advisory Committees) | 3 December | Cabinet |
| ↓ | | |
| Stage 4 | | |
| Budget Update (incl. Government Support information) | 14 January | Cabinet |
| ↓ | | |
| Stage 5 | | |
| Budget Update and further review of Service Change Impact Assessments (if required) | January - February | Advisory Committees |
| ↓ | | |
| Stage 6 | | |
| Budget Setting Meeting (Recommendations to Council) | 4 February | Cabinet |
| ↓ | | |
| Stage 7 | | |
| Budget Setting Meeting (incl. Council Tax setting) | 16 February | Council |

Note: The Scrutiny Committee may 'call in' items concerning the budget setting process.